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EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

Fifty-first session

UNHCR ANNUAL PROGRAMME BUDGET
2001

Corrigendum

Replace Table I.3 appearing on page 19 with the table overleaf.

GE. *2000003077*

ENG

Table I.3 - UNHCR ANNUAL PROGRAMME BUDGET 2000 - 2001 (as at 2 October 2000)

(in thousands of US dollars)

REGIONAL AND GLOBAL PROGRAMMES / HEADQUARTERS	2000 Approved Budget	2000 Revised Budget			2001 Proposed Budget
		Annual Budget	Supplementary Budget	Total	
WEST AND CENTRAL AFRICA	69,207.9	70,981.4	14,371.0	85,352.4	71,610.7
THE GREAT LAKES, EAST & HORN OF AFRICA	191,441.4	183,519.1	21,722.2	205,241.3	190,058.4
SOUTHERN AFRICA	19,867.6	30,976.5		30,976.5	30,876.4
ASIA AND THE PACIFIC	48,516.8	44,935.4	36,907.4	81,842.8	56,361.2
EUROPE	70,619.0	64,113.6	16,522.1	80,635.7	77,488.0
SOUTH-EASTERN EUROPE	213,033.4	179,346.5		179,346.5	138,754.0
THE AMERICAS	23,110.4	23,468.6		23,468.6	25,401.8
CENTRAL ASIA, SOUTH WEST ASIA, NORTH AFRICA AND THE MIDDLE EAST	80,116.8	74,824.9	400.0	75,224.9	78,734.8
GLOBAL PROGRAMMES	49,252.4	42,657.2		42,657.2	49,999.6
HEADQUARTERS	55,924.3 *	72,766.6	664.7	73,431.3	73,808.8
TOTAL PROGRAMMED ACTIVITIES	**821,090.0**	**787,589.8**	**90,587.4**	**878,177.2**	**793,093.7**
OPERATIONAL RESERVE	82,108.3	37,151.2		37,151.2	79,309.4
TOTAL ANNUAL PROGRAMME	**903,198.3**	**824,741.0**	**90,587.4**	**915,328.4**	**872,403.1**
UN REGULAR BUDGET	20,354.7			20,191.4	19,124.6
JUNIOR PROFESSIONAL OFFICERS	10,000.0			6,826.4	7,000.0
GRAND TOTAL	**933,553.0**			**942,346.2**	**898,527.7**

* excluding regional bureaux at Headquarters amounting to $15.5 million.